

Ejercicio del Gasto FORTAMUN
Entidad: GUANAJUATO
Municipio: SAN JOSE ITURBIDE
A 31 de Marzo 2022

Entidad	Municipio	Tipo de Registro	Ciclo de Recurso	Tipo de Recurso	Clave Ramo	Modalidad	Pograma presupuestario	Programa Fondo Convenio - Especifico	Institucion Ejecutora	Rendimiento Financiero	Reintegro	Tipo de Gasto	Partida	Aprobado	Modificado	Recaudado(Ministrado)	Comprometido	Devengado	Ejercido	Pagado	Contratos	Proyectos	Observaciones	
11	32	1	2022	2	33 I		5 FORTAMUN		1					62860000	66835635	16763974.8	16708911	11051434.3	11051434.3	11051434.3				
		2											1	113	9543221.86	10146791.6	2536698.08	2536698.08	2536698.08	2536698.08				
		2											1	121	4000000	4252983.45	1063246.01	1063246.01	907579.64	907579.64	907579.64			
		2											1	211	1440483.4	1531588.01	382897.06	382897.06	167294.22	167294.22	167294.22			
		2											1	212	936246.87	995460.61	248865.19	248865.19	1377.68	1377.68	1377.68			
		2											1	214	109039.21	115935.48	28983.88	28983.88	537.99	537.99	537.99			
		2											1	215	289005.13	307283.5	76820.89	76820.89	3116.92	3116.92	3116.92			
		2											1	216	677249.87	720083.12	180020.81	180020.81	103965.93	103965.93	103965.93			
		2											1	217	1158.93	1232.22	308.06	308.06	0	0	0			
		2											1	218	123928.12	131766.06	32941.52	32941.52	0	0	0			
		2											1	221	949437	1009484.96	252371.27	252371.27	45327.86	45327.86	45327.86			
		2											1	222	43895.52	46671.73	11667.93	11667.93	0	0	0			
		2											1	223	10317.9	10970.46	2742.62	2742.62	1850	1850	1850			
		2											1	231	1738.41	1848.35	462.09	462.09	0	0	0			
		2											1	239	3667.01	3898.93	974.73	974.73	0	0	0			
		2											1	241	686886.95	730329.7	182582.45	182582.45	2912.74	2912.74	2912.74			
		2											1	242	138940.2	147727.59	36931.9	36931.9	0	0	0			
		2											1	243	88229.99	93810.17	23452.55	23452.55	0	0	0			
		2											1	244	99097.12	105364.6	26341.15	26341.15	0	0	0			
		2											1	245	37872.84	40268.14	10067.04	10067.04	3259.6	3259.6	3259.6			
		2											1	246	12305178.7	13083430.4	3270858.03	3270858.03	3270858.03	3270858.03	3270858.03			
		2											1	247	315859.33	335836.12	83959.04	83959.04	2341.88	2341.88	2341.88			
		2											1	248	166728.81	177273.71	44318.44	44318.44	12285.64	12285.64	12285.64			
		2											1	249	398026.42	423199.94	105800	105800	36393.27	36393.27	36393.27			
		2											1	251	4728.93	5028.01	1257	1257	0	0	0			
		2											1	252	44713.67	47541.62	11885.41	11885.41	0	0	0			
		2											1	253	126045.76	134017.63	33504.41	33504.41	0	0	0			
		2											1	254	1855.89	1973.26	493.32	493.32	0	0	0			
		2											1	255	13069.51	13896.1	3474.03	3474.03	0	0	0			
		2											1	256	132485.15	140864.28	35216.08	35216.08	29481.31	29481.31	29481.31			
		2											1	261	6196509.46	6588413.05	1647103.49	1647103.49	1647103.49	1647103.49	1647103.49			
		2											1	271	1535729.66	1632858.2	408214.61	408214.61	10418.4	10418.4	10418.4			
		2											1	272	248488.5	264204.36	66051.1	66051.1	66051.1	66051.1	66051.1			
		2											1	273	12125.77	12892.67	3223.17	3223.17	0	0	0			
		2											1	274	1654.54	1759.18	439.8	439.8	0	0	0			
		2											1	282	4379.76	4656.76	1164.19	1164.19	0	0	0			
		2											1	291	158303.16	168315.18	42078.8	42078.8	19446.37	19446.37	19446.37			
		2											1	292	97453.28	103616.79	25904.2	25904.2	1618.59	1618.59	1618.59			
		2											1	293	30981.54	32940.99	8235.25	8235.25	0	0	0			
		2											1	294	79362.32	84381.65	21095.42	21095.42	21095.42	21095.42	21095.42			
		2											1	296	46878.24	49843.09	12460.78	12460.78	0	0	0			
		2											1	298	42266.53	44939.71	11234.93	11234.93	1052.42	1052.42	1052.42			
		2											1	299	1272.63	1353.11	338.28	338.28	0	0	0			
		2											1	311	542517.15	576829.11	144207.3	144207.3	67198	67198	67198			
		2											1	312	157426.17	167382.72	41845.69	41845.69	40697.37	40697.37	40697.37			
		2											1	313	276334.66	293811.68	73452.93	73452.93	40718	40718	40718			
		2											1	314	839945.33	893068.39	223267.13	223267.13	73942.14	73942.14	73942.14			
		2											1	315	550363.5	585171.71	146292.95	146292.95	52923.15	52923.15	52923.15			
		2											1	317	308220.95	327714.65	81928.67	81928.67	81928.67	81928.67	81928.67			
		2											1	318	19107.06	20315.5	5078.88	5078.88	333.2	333.2	333.2			
		2											1	319	14675.2	15603.34	3900.84	3900.84	3192	3192	3192			

