

| CRI | CFF | Estimado | Ampliaciones | Reducciones | Devengado | Recaudado |
|-------------|-----|--------------|--------------|---------------|---------------|---------------|
| 7.3.0.2.0.9 | 1.4 | 3,579,677.00 | 0.00 | -1,994,677.00 | 1,626,840.32 | 1,626,840.32 |
| 7.3.0.3.0.5 | 1.4 | 66,900.00 | 0.00 | 0.00 | 72,385.00 | 72,385.00 |
| 7.3.0.3.0.6 | 1.4 | 515,000.00 | 0.00 | 0.00 | 684,967.00 | 684,967.00 |
| 7.3.0.3.0.9 | 1.4 | 15,450.00 | 0.00 | 0.00 | 22,785.00 | 22,785.00 |
| 7.3.0.4.0.4 | 1.4 | 416,000.00 | 0.00 | 0.00 | 383,155.00 | 383,155.00 |
| 7.3.0.8.0.3 | 1.4 | 36,400.00 | 0.00 | 0.00 | 47,848.16 | 47,848.16 |
| 7.3.0.8.0.7 | 1.4 | 23,175.00 | 0.00 | 0.00 | 40,096.00 | 40,096.00 |
| 8.3.0.3.0.1 | 1.6 | 228,000.00 | 0.00 | 0.00 | 277,853.14 | 277,853.14 |
| 8.3.0.3.0.2 | 1.6 | 72,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 |
| 8.3.0.3.0.3 | 1.6 | 448,100.00 | 151,900.00 | 0.00 | 294,550.00 | 294,550.00 |
| 9.1.0.1.0.1 | 1.1 | 9,364,233.30 | 3,287,269.85 | 0.00 | 12,651,503.15 | 12,651,503.15 |
| 7.3.0.8.0.3 | 1.6 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9.1.0.1.0.1 | 1.4 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |