

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	1.3.9	1.1	PRESIDENCIA	296,745.00	10,220.00	-20,000.00	286,965.00	286,965.00
1.1.3	E	1.3.9	1.1	DIRECCIÓN	1,028,935.00	0.00	-48,395.00	980,540.00	980,540.00
1.1.3	E	1.5.1	1.1	REC FINANCIEROS,	1,357,435.00	114,975.00	-270,000.00	1,187,149.00	1,187,149.00
1.1.3	E	2.2.2	1.1	DESARROLLO COM	218,270.00	164,980.00	-80,000.00	293,361.00	293,361.00
1.1.3	E	2.3.2	1.1	SERVICIOS DE SAL	884,395.00	186,880.00	-100,000.00	971,275.00	971,275.00
1.1.3	E	2.6.2	1.1	CENTRO GERONT	639,480.00	143,445.00	-100,000.00	671,481.00	671,481.00
1.1.3	E	2.6.3	1.1	ACCIONES A FAVC	2,208,980.00	203,670.00	-170,000.00	2,242,650.00	2,242,650.00
1.1.3	E	2.6.3	1.1	APOYOS A PERSO	292,000.00	175,200.00	-100,000.00	351,890.08	351,890.08
1.1.3	E	2.6.5	1.1	ALIMENTARIOS	400,040.00	28,470.00	-20,000.00	408,510.00	408,510.00
1.2.1	E	1.3.9	1.4	DIRECCIÓN	30,000.00	0.00	-30,000.00	0.00	0.00
1.2.1	E	1.5.1	1.1	REC FINANCIEROS,	581,566.67	45,420.00	0.00	623,700.00	623,700.00
1.3.1	E	2.3.2	1.1	SERVICIOS DE SAL	2,860.00	130.00	0.00	2,935.00	2,935.00
1.3.2	E	1.3.9	1.1	PRESIDENCIA	42,276.00	1,456.00	0.00	40,854.89	40,854.89
1.3.2	E	1.3.9	1.1	DIRECCIÓN	146,588.00	0.00	-1,196.00	145,392.00	145,392.00
1.3.2	E	1.5.1	1.1	REC FINANCIEROS,	193,388.00	16,380.00	0.00	162,339.21	162,339.21
1.3.2	E	2.2.2	1.1	DESARROLLO COM	31,096.00	23,504.00	0.00	49,172.30	49,172.30
1.3.2	E	2.3.2	1.1	SERVICIOS DE SAL	125,996.00	26,624.00	0.00	150,952.07	150,952.07
1.3.2	E	2.6.2	1.1	CENTRO GERONT	91,104.00	20,436.00	0.00	92,234.80	92,234.80
1.3.2	E	2.6.3	1.1	ACCIONES A FAVC	314,704.00	29,016.00	0.00	342,072.21	342,072.21
1.3.2	E	2.6.3	1.1	APOYOS A PERSO	41,600.00	24,960.00	0.00	44,720.00	44,720.00
1.3.2	E	2.6.5	1.1	ALIMENTARIOS	56,992.00	4,056.00	0.00	61,048.00	61,048.00
1.3.4	E	1.3.9	1.1	DIRECCIÓN	77,800.00	0.00	0.00	75,740.00	75,740.00
1.3.4	E	2.6.3	1.6	ACCIONES A FAVC	300,000.00	0.00	0.00	277,853.14	277,853.14
1.5.2	E	1.3.9	1.1	DIRECCIÓN	0.00	154,000.00	0.00	42,000.00	42,000.00
1.5.2	E	1.3.9	1.4	DIRECCIÓN	112,000.00	0.00	-48,000.00	64,000.00	64,000.00
1.5.9	E	1.5.1	1.1	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
1.5.9	E	1.5.1	1.4	REC FINANCIEROS,	250,000.00	0.00	-50,000.00	195,152.39	195,152.39
2.1.1	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
2.1.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	200,000.00	0.00	199,406.95	199,406.95
2.1.1	E	1.5.1	1.4	REC FINANCIEROS,	165,000.00	0.00	-50,000.00	113,785.09	113,785.09
2.1.6	E	1.5.1	1.1	REC FINANCIEROS,	0.00	100,000.00	0.00	67,678.48	67,678.48
2.1.6	E	1.5.1	1.4	REC FINANCIEROS,	65,000.00	0.00	0.00	64,654.18	64,654.18
2.2.1	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
2.2.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	300,000.00	0.00	298,233.77	298,233.77
2.2.1	E	1.5.1	1.4	REC FINANCIEROS,	300,000.00	0.00	-150,000.00	149,820.36	149,820.36
2.4.6	E	1.5.1	1.4	REC FINANCIEROS,	15,000.00	0.00	0.00	9,383.44	9,383.44
2.4.9	E	1.5.1	1.1	REC FINANCIEROS,	0.00	80,000.00	0.00	79,780.77	79,780.77
2.4.9	E	1.5.1	1.4	REC FINANCIEROS,	80,000.00	0.00	0.00	79,999.72	79,999.72
2.5.3	E	1.3.9	1.4	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
2.5.3	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
2.5.3	E	1.5.1	1.4	REC FINANCIEROS,	1,800,000.00	0.00	-1,067,000.00	709,240.05	709,240.05
2.5.3	E	1.5.1	1.4	DIRECCIÓN ADMIN	0.00	0.00	0.00	0.00	0.00
2.5.3	E	2.3.2	1.4	SERVICIOS DE SAL	0.00	0.00	0.00	0.00	0.00
2.5.4	E	2.3.2	1.1	SERVICIOS DE SAL	0.00	40,000.00	0.00	24,062.22	24,062.22
2.5.4	E	2.3.2	1.4	SERVICIOS DE SAL	20,000.00	0.00	0.00	19,975.20	19,975.20
2.6.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	140,000.00	0.00	139,984.33	139,984.33
2.6.1	E	1.5.1	1.4	REC FINANCIEROS,	360,000.00	0.00	0.00	359,834.78	359,834.78
2.7.1	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
2.7.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	160,211.90	0.00	160,211.32	160,211.32
2.7.1	E	1.5.1	1.4	REC FINANCIEROS,	80,000.00	0.00	-70,000.00	10,000.00	10,000.00
2.9.3	E	1.5.1	1.4	REC FINANCIEROS,	15,000.00	0.00	0.00	14,848.00	14,848.00
3.1.1	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
3.1.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	100,000.00	0.00	63,998.00	63,998.00
3.1.1	E	1.5.1	1.4	REC FINANCIEROS,	110,000.00	0.00	-60,000.00	49,866.00	49,866.00
3.1.2	E	1.5.1	1.1	REC FINANCIEROS,	0.00	12,000.00	0.00	11,039.96	11,039.96
3.1.2	E	1.5.1	1.4	REC FINANCIEROS,	25,000.00	0.00	0.00	13,815.24	13,815.24
3.1.3	E	1.5.1	1.1	REC FINANCIEROS,	0.00	10,000.00	0.00	6,921.00	6,921.00
3.1.3	E	1.5.1	1.4	REC FINANCIEROS,	25,000.00	25,000.00	0.00	31,092.00	31,092.00
3.1.4	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
3.1.4	E	1.5.1	1.1	REC FINANCIEROS,	0.00	10,000.00	0.00	9,781.00	9,781.00
3.1.4	E	1.5.1	1.4	REC FINANCIEROS,	80,000.00	0.00	-9,000.00	56,438.00	56,438.00
3.1.7	E	1.5.1	1.1	REC FINANCIEROS,	0.00	50,000.00	-35,000.00	14,732.00	14,732.00
3.1.7	E	1.5.1	1.4	REC FINANCIEROS,	30,000.00	0.00	0.00	29,854.00	29,854.00
3.4.1	E	1.5.1	1.4	REC FINANCIEROS,	21,000.00	0.00	0.00	21,000.00	21,000.00
3.4.4	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
3.4.4	E	1.5.1	1.1	REC FINANCIEROS,	0.00	70,000.00	0.00	69,996.03	69,996.03
3.4.4	E	1.5.1	1.4	REC FINANCIEROS,	150,000.00	0.00	-50,000.00	100,000.00	100,000.00
3.5.1	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
3.5.1	E	1.5.1	1.1	REC FINANCIEROS,	0.00	360,000.00	0.00	332,600.40	332,600.40
3.5.1	E	1.5.1	1.4	REC FINANCIEROS,	300,000.00	0.00	-211,075.00	87,619.61	87,619.61
3.5.2	E	1.5.1	1.1	REC FINANCIEROS,	0.00	60,000.00	0.00	56,932.80	56,932.80
3.5.3	E	1.5.1	1.1	REC FINANCIEROS,	0.00	60,000.00	0.00	60,000.00	60,000.00
3.5.3	E	1.5.1	1.4	REC FINANCIEROS,	50,000.00	0.00	0.00	49,025.77	49,025.77
3.5.5	E	1.3.9	1.4	REC FINANCIEROS,	0.00	0.00	0.00	0.00	0.00
3.5.5	E	1.5.1	1.1	REC FINANCIEROS,	0.00	330,000.00	0.00	325,096.69	325,096.69
3.5.5	E	1.5.1	1.4	REC FINANCIEROS,	150,000.00	25,000.00	-50,000.00	124,738.65	124,738.65
3.5.7	E	2.3.2	1.1	SERVICIOS DE SAL	0.00	150,000.00	0.00	149,978.62	149,978.62
3.5.7	E	2.3.2	1.4	SERVICIOS DE SAL	35,000.00	0.00	0.00	34,911.09	34,911.09

3.5.9	E	1.5.1	1.1 REC FINANCIEROS,	0.00	40,000.00	0.00	37,990.00	37,990.00
3.5.9	E	1.5.1	1.4 REC FINANCIEROS,	37,000.00	0.00	0.00	25,868.00	25,868.00
3.6.1	E	1.3.9	1.4 DIRECCIÓN	40,000.00	25,000.00	0.00	55,954.90	55,954.90
3.6.1	E	1.5.1	1.1 REC FINANCIEROS,	0.00	20,000.00	0.00	19,999.70	19,999.70
3.7.5	E	1.3.9	1.4 DIRECCIÓN	28,000.00	0.00	0.00	26,923.95	26,923.95
3.8.2	E	1.3.9	1.1 PRESIDENCIA	40,000.00	95,000.00	0.00	135,000.00	135,000.00
3.8.2	E	1.3.9	1.1 DIRECCIÓN	0.00	200,000.00	0.00	200,000.00	200,000.00
3.8.2	E	1.3.9	1.4 PRESIDENCIA	10,000.00	0.00	-5,000.00	5,000.00	5,000.00
3.8.2	E	1.3.9	1.4 DIRECCIÓN	144,602.00	0.00	-144,602.00	0.00	0.00
3.8.5	E	1.3.9	1.1 DIRECCIÓN	20,000.00	20,000.00	0.00	40,000.00	40,000.00
3.8.5	E	1.3.9	1.4 DIRECCIÓN	20,000.00	0.00	-20,000.00	0.00	0.00
3.9.5	E	1.5.1	1.4 REC FINANCIEROS,	5,000.00	0.00	0.00	501.88	501.88
3.9.6	E	2.6.3	1.1 ACCIONES A FAVC	0.00	150,000.00	0.00	141,504.81	141,504.81
3.9.6	E	2.6.3	1.4 ACCIONES A FAVC	90,000.00	0.00	-45,000.00	44,971.89	44,971.89
3.9.8	E	1.3.9	1.1 PRESIDENCIA	8,902.35	306.60	0.00	8,506.85	8,506.85
3.9.8	E	1.3.9	1.1 DIRECCIÓN	30,868.05	0.00	-251.85	30,616.20	30,616.20
3.9.8	E	1.5.1	1.1 REC FINANCIEROS,	40,723.05	23,692.85	0.00	55,882.16	55,882.16
3.9.8	E	2.2.2	1.1 DESARROLLO COM	6,548.10	4,949.40	0.00	9,141.09	9,141.09
3.9.8	E	2.3.2	1.1 SERVICIOS DE SAL	26,531.85	5,606.40	0.00	30,749.23	30,749.23
3.9.8	E	2.6.2	1.1 CENTRO GERONTO	19,184.40	4,303.35	0.00	19,551.05	19,551.05
3.9.8	E	2.6.3	1.1 ACCIONES A FAVC	66,269.40	6,110.10	0.00	72,118.57	72,118.57
3.9.8	E	2.6.3	1.1 APOYOS A PERSO	8,760.00	5,256.00	0.00	8,770.95	8,770.95
3.9.8	E	2.6.5	1.1 ALIMENTARIOS	12,001.20	854.10	0.00	12,424.50	12,424.50
4.4.1	E	1.3.9	1.1 PRESIDENCIA	52,194.23	50,000.00	0.00	102,194.23	102,194.23
4.4.1	E	1.3.9	1.4 PRESIDENCIA	10,000.00	0.00	-10,000.00	0.00	0.00
4.4.1	E	1.5.1	1.1 REC FINANCIEROS,	0.00	20,000.00	-20,000.00	0.00	0.00
5.2.1	E	1.5.1	1.1 REC FINANCIEROS,	0.00	140,000.00	-140,000.00	0.00	0.00
8.5.3	E	2.6.5	1.6 ALIMENTARIOS	448,100.00	151,900.00	0.00	10,000.00	10,000.00