

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	139	1.1	31120M31D020000	1,062,880.00	0.00	0.00	527,046.00	514,732.97
1.1.3	E	139	1.1	31120M31D010000	321,200.00	0.00	0.00	159,280.00	155,559.01
1.1.3	E	151	1.1	31120M31D030000	1,233,335.00	0.00	0.00	560,738.00	547,638.48
1.1.3	E	222	1.1	31120M31D080000	398,580.00	0.00	0.00	189,263.00	184,645.62
1.1.3	E	232	1.1	31120M31D070000	1,114,345.00	0.00	0.00	552,593.00	539,683.77
1.1.3	E	263	1.1	31120M31D050000	2,510,105.00	0.00	0.00	1,239,235.00	1,210,156.44
1.1.3	E	265	1.1	31120M31D040000	563,195.00	0.00	0.00	279,283.00	272,758.61
1.1.3	E	268	1.1	31120M31D090000	487,640.00	0.00	0.00	162,176.00	158,387.37
1.1.3	E	268	1.1	31120M31D060000	758,105.00	0.00	0.00	322,558.00	314,866.59
1.2.1	E	151	1.1	31120M31D030000	722,821.67	0.00	0.00	303,960.00	297,307.26
1.3.1	E	232	1.1	31120M31D070000	2,990.00	0.00	0.00	1,495.00	1,460.26
1.3.2	E	139	1.1	31120M31D010000	45,760.00	0.00	0.00	0.00	0.00
1.3.2	E	139	1.1	31120M31D020000	151,424.00	0.00	0.00	0.00	0.00
1.3.2	E	151	1.1	31120M31D030000	175,708.00	0.00	0.00	0.00	0.00
1.3.2	E	222	1.1	31120M31D080000	56,784.00	0.00	0.00	2,912.00	2,912.00
1.3.2	E	232	1.1	31120M31D070000	158,756.00	0.00	0.00	0.00	0.00
1.3.2	E	263	1.1	31120M31D050000	357,604.00	0.00	0.00	8,566.00	8,566.00
1.3.2	E	265	1.1	31120M31D040000	80,236.00	0.00	0.00	0.00	0.00
1.3.2	E	268	1.1	31120M31D090000	69,472.00	0.00	0.00	0.00	0.00
1.3.2	E	268	1.1	31120M31D060000	108,004.00	0.00	0.00	0.00	0.00
1.3.4	E	139	1.1	31120M31D020000	84,410.00	0.00	0.00	16,551.00	16,450.54
1.3.4	E	263	1.7	31120M31D050000	278,000.00	0.00	0.00	211,572.50	211,572.50
1.3.7	E	151	1.1	31120M31D030000	30,000.00	0.00	0.00	0.00	0.00
1.5.2	E	139	1.1	31120M31D020000	122,000.00	0.00	0.00	36,000.00	36,000.00
1.5.9	E	151	1.1	31120M31D030000	202,260.10	0.00	0.00	76,922.12	76,666.56
2.1.1	E	151	1.1	31120M31D030000	150,000.00	0.00	0.00	128,265.18	128,265.18
2.1.1	E	151	1.4	31120M31D030000	50,000.00	0.00	0.00	0.00	0.00
2.1.6	E	151	1.1	31120M31D030000	65,000.00	0.00	0.00	64,902.96	64,902.96
2.2.1	E	151	1.1	31120M31D030000	300,000.00	0.00	0.00	207,446.24	207,446.24
2.2.3	E	151	1.1	31120M31D030000	15,000.00	0.00	0.00	6,032.00	6,032.00
2.4.6	E	151	1.1	31120M31D030000	15,000.00	0.00	0.00	174.00	174.00
2.4.9	E	151	1.1	31120M31D030000	80,000.00	0.00	0.00	79,933.22	79,933.22
2.4.9	E	151	1.4	31120M31D030000	20,000.00	0.00	0.00	19,972.98	19,972.98
2.5.3	E	151	1.1	31120M31D030000	30,000.00	0.00	0.00	0.00	0.00
2.5.4	E	232	1.4	31120M31D070000	50,000.00	0.00	0.00	49,683.80	49,683.80
2.6.1	E	151	1.1	31120M31D030000	390,000.00	0.00	0.00	292,703.99	292,703.99
2.7.1	E	151	1.1	31120M31D030000	50,000.00	0.00	0.00	7,296.40	7,296.40
2.9.3	E	151	1.1	31120M31D030000	15,000.00	0.00	0.00	0.00	0.00
3.1.1	E	151	1.1	31120M31D030000	110,000.00	0.00	0.00	59,823.00	59,823.00
3.1.2	E	151	1.1	31120M31D030000	25,000.00	0.00	0.00	11,019.57	11,019.57
3.1.2	E	151	1.4	31120M31D030000	10,000.00	0.00	0.00	0.00	0.00
3.1.3	E	151	1.1	31120M31D030000	25,000.00	0.00	0.00	9,305.00	9,305.00
3.1.3	E	151	1.4	31120M31D030000	10,000.00	0.00	0.00	0.00	0.00
3.1.4	E	151	1.1	31120M31D030000	80,000.00	0.00	0.00	36,373.00	36,373.00
3.1.7	E	151	1.1	31120M31D030000	30,000.00	0.00	0.00	15,263.96	15,263.96
3.1.7	E	151	1.4	31120M31D030000	30,000.00	0.00	0.00	0.00	0.00
3.4.1	E	151	1.1	31120M31D030000	21,000.00	0.00	0.00	4,634.20	4,634.20
3.4.4	E	151	1.1	31120M31D030000	150,000.00	0.00	0.00	75,942.94	75,942.94
3.5.1	E	151	1.1	31120M31D030000	300,000.00	0.00	0.00	190,643.48	190,643.48
3.5.3	E	151	1.1	31120M31D030000	20,000.00	0.00	0.00	17,400.00	17,400.00
3.5.3	E	151	1.4	31120M31D030000	55,144.00	0.00	0.00	0.00	0.00
3.5.5	E	151	1.1	31120M31D030000	150,000.00	0.00	0.00	116,353.40	116,353.40
3.5.5	E	151	1.4	31120M31D030000	50,000.00	0.00	0.00	0.00	0.00
3.5.7	E	232	1.4	31120M31D070000	30,000.00	0.00	0.00	20,040.03	20,040.03
3.5.9	E	151	1.1	31120M31D030000	37,000.00	0.00	0.00	24,360.00	24,360.00
3.5.9	E	151	1.4	31120M31D030000	20,000.00	0.00	0.00	0.00	0.00
3.6.1	E	139	1.4	31120M31D020000	80,000.00	0.00	0.00	15,697.12	15,697.12
3.7.5	E	139	1.4	31120M31D020000	30,000.00	0.00	0.00	21,243.34	21,243.34
3.8.2	E	139	1.4	31120M31D020000	150,000.00	0.00	0.00	149,459.16	149,459.16
3.8.2	E	139	1.4	31120M31D010000	80,000.00	0.00	0.00	79,976.60	79,976.60
3.8.5	E	139	1.4	31120M31D020000	30,000.00	0.00	0.00	9,279.36	9,279.36
3.9.5	E	151	1.1	31120M31D030000	5,000.00	0.00	0.00	1,150.29	1,150.29

3.9.6	E	263	1.4 31120M31D050000	150,000.00	0.00	0.00	120,236.00	120,236.00
3.9.8	E	139	1.1 31120M31D010000	9,636.00	0.00	0.00	4,778.40	4,666.77
3.9.8	E	139	1.1 31120M31D020000	31,886.40	0.00	0.00	15,811.38	15,441.98
3.9.8	E	151	1.1 31120M31D030000	60,467.00	0.00	0.00	25,940.94	25,348.37
3.9.8	E	222	1.1 31120M31D080000	11,957.40	0.00	0.00	5,645.13	5,506.61
3.9.8	E	232	1.1 31120M31D070000	33,430.35	0.00	0.00	16,577.79	16,190.52
3.9.8	E	263	1.1 31120M31D050000	75,303.15	0.00	0.00	34,217.28	33,636.01
3.9.8	E	265	1.1 31120M31D040000	16,895.85	0.00	0.00	8,378.49	8,182.76
3.9.8	E	268	1.1 31120M31D060000	22,743.15	0.00	0.00	12,518.88	11,997.06
3.9.8	E	268	1.1 31120M31D090000	14,629.20	0.00	0.00	4,865.28	4,751.62
4.4.1	E	139	1.4 31120M31D010000	100,000.00	0.00	0.00	92,337.34	92,337.34
5.1.1	E	151	1.4 31120M31D030000	25,000.00	0.00	0.00	0.00	0.00
5.1.5	E	151	1.4 31120M31D030000	30,000.00	0.00	0.00	0.00	0.00
5.2.1	E	151	1.4 31120M31D030000	100,000.00	0.00	0.00	0.00	0.00
5.6.9	E	151	1.4 31120M31D030000	300,000.00	0.00	0.00	0.00	0.00
8.5.3	E	265	1.7 31120M31D040000	400,000.00	0.00	0.00	392,143.50	392,143.50