

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	139	1.1	31120M31D010000	321,200.00	0.00	0.00	233,200.00	229,479.01
1.1.3	E	139	1.1	31120M31D020000	1,062,880.00	0.00	0.00	771,654.00	759,340.97
1.1.3	E	151	1.1	31120M31D030000	1,233,335.00	0.00	-102,265.00	817,036.00	803,936.48
1.1.3	E	222	1.1	31120M31D080000	398,580.00	0.00	-8,389.00	280,991.00	276,373.62
1.1.3	E	232	1.1	31120M31D070000	1,114,345.00	0.00	0.00	809,045.00	796,135.77
1.1.3	E	263	1.1	31120M31D050000	2,510,105.00	0.00	-5,502.00	1,814,678.00	1,785,599.44
1.1.3	E	265	1.1	31120M31D040000	563,195.00	0.00	0.00	408,895.00	402,370.61
1.1.3	E	268	1.1	31120M31D090000	487,640.00	0.00	-160,600.00	237,440.00	233,651.37
1.1.3	E	268	1.1	31120M31D060000	758,105.00	0.00	-58,300.00	477,114.00	469,422.59
1.2.1	E	151	1.1	31120M31D030000	722,821.67	0.00	-83,402.00	450,690.00	486,294.52
1.3.1	E	232	1.1	31120M31D070000	2,990.00	0.00	0.00	2,185.00	2,150.26
1.3.2	E	139	1.1	31120M31D020000	151,424.00	0.00	0.00	17,472.00	17,472.00
1.3.2	E	139	1.1	31120M31D010000	45,760.00	0.00	0.00	5,280.00	5,280.00
1.3.2	E	151	1.1	31120M31D030000	175,708.00	0.00	-14,612.00	18,588.00	18,588.00
1.3.2	E	222	1.1	31120M31D080000	56,784.00	0.00	0.00	8,736.00	8,736.00
1.3.2	E	232	1.1	31120M31D070000	158,756.00	0.00	0.00	18,318.00	18,318.00
1.3.2	E	263	1.1	31120M31D050000	357,604.00	0.00	0.00	47,835.00	47,835.00
1.3.2	E	265	1.1	31120M31D040000	80,236.00	0.00	0.00	9,258.00	9,258.00
1.3.2	E	268	1.1	31120M31D060000	108,004.00	0.00	-11,440.00	23,674.00	23,674.00
1.3.2	E	268	1.1	31120M31D090000	69,472.00	0.00	-22,880.00	5,376.00	5,376.00
1.3.4	E	139	1.1	31120M31D020000	84,410.00	0.00	0.00	24,015.00	23,914.54
1.3.4	E	139	1.4	31120M31D020000	0.00	30,000.00	0.00	0.00	0.00
1.3.4	E	263	1.7	31120M31D050000	278,000.00	50,000.00	0.00	114,000.00	114,000.00
1.3.7	E	151	1.1	31120M31D030000	30,000.00	0.00	-30,000.00	0.00	0.00
1.5.2	E	139	1.1	31120M31D020000	122,000.00	110,010.00	0.00	48,000.00	48,000.00
1.5.2	E	139	1.4	31120M31D020000	0.00	199,990.00	-93,413.76	6,000.00	6,000.00
1.5.9	E	151	1.1	31120M31D030000	202,260.10	0.00	-50,000.00	96,877.65	96,622.09
2.1.1	E	151	1.1	31120M31D030000	150,000.00	0.00	0.00	146,219.66	146,219.66
2.1.1	E	151	1.4	31120M31D030000	50,000.00	0.00	0.00	23,682.33	23,682.33
2.1.6	E	151	1.1	31120M31D030000	65,000.00	50,000.00	0.00	67,435.24	67,435.24
2.2.1	E	151	1.1	31120M31D030000	300,000.00	50,000.00	0.00	336,449.71	336,449.71
2.2.1	E	151	1.4	31120M31D030000	0.00	80,000.00	0.00	0.00	0.00
2.2.3	E	151	1.1	31120M31D030000	15,000.00	35,835.87	0.00	6,032.00	6,032.00
2.4.6	E	151	1.1	31120M31D030000	15,000.00	0.00	-10,000.00	174.00	174.00
2.4.9	E	151	1.1	31120M31D030000	80,000.00	209,885.13	0.00	177,029.34	177,029.34
2.4.9	E	151	1.4	31120M31D030000	20,000.00	0.00	0.00	19,972.98	19,972.98
2.5.3	E	151	1.1	31120M31D030000	30,000.00	0.00	-25,000.00	486.50	486.50
2.5.4	E	232	1.4	31120M31D070000	50,000.00	30,000.00	0.00	68,493.80	68,493.80
2.6.1	E	151	1.1	31120M31D030000	390,000.00	100,000.00	0.00	484,067.99	484,067.99
2.7.1	E	151	1.1	31120M31D030000	50,000.00	0.00	0.00	7,296.40	7,296.40
2.9.3	E	151	1.1	31120M31D030000	15,000.00	0.00	-10,000.00	0.00	0.00
3.1.1	E	151	1.1	31120M31D030000	110,000.00	0.00	0.00	95,470.00	95,470.00
3.1.2	E	151	1.1	31120M31D030000	25,000.00	0.00	-5,000.00	11,019.57	11,019.57
3.1.2	E	151	1.4	31120M31D030000	10,000.00	0.00	-10,000.00	0.00	0.00
3.1.3	E	151	1.1	31120M31D030000	25,000.00	0.00	-10,000.00	14,565.00	14,565.00
3.1.3	E	151	1.4	31120M31D030000	10,000.00	0.00	0.00	6,957.00	6,957.00
3.1.4	E	151	1.1	31120M31D030000	80,000.00	0.00	-5,000.00	54,091.00	54,091.00
3.1.7	E	151	1.1	31120M31D030000	30,000.00	0.00	0.00	15,263.96	15,263.96
3.1.7	E	151	1.4	31120M31D030000	30,000.00	50,000.00	0.00	63,100.17	63,100.17
3.4.1	E	151	1.1	31120M31D030000	21,000.00	0.00	-6,000.00	6,990.16	6,990.16
3.4.4	E	151	1.1	31120M31D030000	150,000.00	0.00	0.00	75,942.94	75,942.94
3.5.1	E	151	1.1	31120M31D030000	300,000.00	0.00	0.00	260,956.21	260,956.21
3.5.1	E	151	1.4	31120M31D030000	0.00	50,000.00	0.00	0.00	0.00
3.5.1	E	263	1.7	31120M31D050000	0.00	11,500.00	0.00	11,500.00	11,500.00
3.5.3	E	151	1.1	31120M31D030000	20,000.00	20,000.00	0.00	17,400.00	17,400.00
3.5.3	E	151	1.4	31120M31D030000	55,144.00	10,000.00	0.00	12,180.00	12,180.00
3.5.5	E	151	1.1	31120M31D030000	150,000.00	20,000.00	0.00	157,914.40	157,914.40
3.5.5	E	151	1.4	31120M31D030000	50,000.00	0.00	0.00	0.00	0.00
3.5.7	E	139	1.4	31120M31D020000	0.00	160,010.00	0.00	160,007.08	159,019.40
3.5.7	E	232	1.4	31120M31D070000	30,000.00	30,000.00	0.00	21,026.03	21,026.03
3.5.9	E	151	1.1	31120M31D030000	37,000.00	0.00	0.00	24,360.00	24,360.00
3.5.9	E	151	1.4	31120M31D030000	20,000.00	0.00	0.00	0.00	0.00

3.6.1	E	139	1.4 31120M31D020000	80,000.00	0.00	-64,000.00	15,697.12	15,697.12
3.7.5	E	139	1.4 31120M31D020000	30,000.00	0.00	0.00	27,824.33	27,824.33
3.7.5	E	151	1.4 31120M31D030000	0.00	10,000.00	0.00	2,360.49	2,360.49
3.8.2	E	139	1.4 31120M31D020000	150,000.00	197,612.63	0.00	309,281.61	309,281.61
3.8.2	E	139	1.4 31120M31D010000	80,000.00	40,000.00	0.00	117,328.60	117,328.60
3.8.5	E	139	1.4 31120M31D010000	0.00	20,000.00	0.00	19,806.24	19,806.24
3.8.5	E	139	1.4 31120M31D020000	30,000.00	24,000.00	-10,000.00	15,139.36	15,139.36
3.9.5	E	151	1.1 31120M31D030000	5,000.00	0.00	0.00	1,150.29	1,150.29
3.9.6	E	263	1.4 31120M31D050000	150,000.00	135,000.00	0.00	193,681.99	193,681.99
3.9.8	E	139	1.1 31120M31D020000	31,886.40	4,543.00	0.00	23,673.78	23,304.38
3.9.8	E	139	1.1 31120M31D010000	9,636.00	1,373.00	0.00	7,154.40	7,042.77
3.9.8	E	151	1.1 31120M31D030000	60,467.00	0.00	-588.00	38,589.42	39,264.57
3.9.8	E	222	1.1 31120M31D080000	11,957.40	1,704.00	0.00	8,571.69	8,433.17
3.9.8	E	232	1.1 31120M31D070000	33,430.35	4,763.00	0.00	24,820.89	24,433.62
3.9.8	E	263	1.1 31120M31D050000	75,303.15	10,729.00	0.00	52,658.64	52,077.37
3.9.8	E	265	1.1 31120M31D040000	16,895.85	2,408.00	0.00	12,544.59	12,348.86
3.9.8	E	268	1.1 31120M31D090000	14,629.20	0.00	-3,421.00	7,284.48	7,170.82
3.9.8	E	268	1.1 31120M31D060000	22,743.15	1,148.00	0.00	17,864.98	17,343.16
4.4.1	E	139	1.4 31120M31D010000	100,000.00	70,000.00	0.00	110,455.94	110,455.94
5.1.1	E	151	1.4 31120M31D030000	25,000.00	0.00	-25,000.00	0.00	0.00
5.1.5	E	151	1.4 31120M31D030000	30,000.00	0.00	-10,000.00	0.00	0.00
5.2.1	E	151	1.4 31120M31D030000	100,000.00	0.00	-100,000.00	0.00	0.00
5.6.9	E	151	1.4 31120M31D030000	300,000.00	0.00	-300,000.00	0.00	0.00
8.5.3	E	265	1.7 31120M31D040000	400,000.00	800,000.00	0.00	689,852.00	689,852.00