

COG	CP	CFG	CFF	UA	Aprobado	Ampliaciones	Reducciones	Devengado	Pagado
1.1.3	E	139	1.1	31120M31D020000	1,062,880.00	0.00	0.00	1,062,854.00	1,062,854.00
1.1.3	E	139	1.1	31120M31D010000	321,200.00	0.00	0.00	321,200.00	321,200.00
1.1.3	E	151	1.1	31120M31D030000	1,233,335.00	0.00	-134,595.00	1,098,736.00	1,098,736.00
1.1.3	E	222	1.1	31120M31D080000	398,580.00	0.00	-8,389.00	390,191.00	390,191.00
1.1.3	E	232	1.1	31120M31D070000	1,114,345.00	0.00	0.00	1,114,345.00	1,114,345.00
1.1.3	E	263	1.1	31120M31D050000	2,510,105.00	4,637.00	-123,032.00	2,391,710.00	2,391,710.00
1.1.3	E	265	1.1	31120M31D040000	563,195.00	0.00	0.00	563,195.00	563,195.00
1.1.3	E	268	1.1	31120M31D090000	487,640.00	0.00	-160,600.00	327,040.00	327,040.00
1.1.3	E	268	1.1	31120M31D060000	758,105.00	0.00	-101,070.00	657,034.00	657,034.00
1.2.1	E	151	1.1	31120M31D030000	722,821.67	0.00	-100,192.00	622,620.00	622,620.00
1.3.1	E	232	1.1	31120M31D070000	2,990.00	0.00	0.00	2,990.00	2,990.00
1.3.2	E	139	1.1	31120M31D020000	151,424.00	0.00	0.00	151,424.00	151,424.00
1.3.2	E	139	1.1	31120M31D010000	45,760.00	0.00	0.00	45,760.00	45,760.00
1.3.2	E	151	1.1	31120M31D030000	175,708.00	0.00	-27,492.00	148,170.00	148,170.00
1.3.2	E	222	1.1	31120M31D080000	56,784.00	0.00	0.00	56,056.00	56,056.00
1.3.2	E	232	1.1	31120M31D070000	158,756.00	0.00	0.00	158,756.00	158,756.00
1.3.2	E	263	1.1	31120M31D050000	357,604.00	12,826.00	-28,940.00	341,488.00	341,488.00
1.3.2	E	265	1.1	31120M31D040000	80,236.00	0.00	0.00	80,236.00	80,236.00
1.3.2	E	268	1.1	31120M31D060000	108,004.00	0.00	-13,390.00	94,602.00	94,602.00
1.3.2	E	268	1.1	31120M31D090000	69,472.00	0.00	-22,880.00	46,592.00	46,592.00
1.3.4	E	139	1.1	31120M31D020000	84,410.00	0.00	-32,080.00	52,325.00	52,325.00
1.3.4	E	139	1.4	31120M31D020000	0.00	30,000.00	-30,000.00	0.00	0.00
1.3.4	E	263	1.7	31120M31D050000	278,000.00	50,000.00	0.00	114,000.00	114,000.00
1.3.7	E	151	1.1	31120M31D030000	30,000.00	0.00	-30,000.00	0.00	0.00
1.5.2	E	139	1.1	31120M31D020000	122,000.00	110,010.00	0.00	232,009.48	232,009.48
1.5.2	E	139	1.4	31120M31D020000	0.00	199,990.00	-127,413.76	72,498.00	72,498.00
1.5.9	E	151	1.1	31120M31D030000	202,260.10	0.00	-80,000.00	121,883.58	121,883.58
2.1.1	E	151	1.1	31120M31D030000	150,000.00	110,131.00	0.00	260,131.00	260,131.00
2.1.1	E	151	1.4	31120M31D030000	50,000.00	0.00	0.00	50,000.00	50,000.00
2.1.6	E	151	1.1	31120M31D030000	65,000.00	50,000.00	0.00	115,000.00	115,000.00
2.2.1	E	151	1.1	31120M31D030000	300,000.00	83,650.00	0.00	383,650.00	383,650.00
2.2.1	E	151	1.4	31120M31D030000	0.00	80,000.00	0.00	79,979.70	79,979.69
2.2.3	E	151	1.1	31120M31D030000	15,000.00	35,835.87	-40,000.00	6,032.00	6,032.00
2.4.6	E	151	1.1	31120M31D030000	15,000.00	0.00	-14,637.00	174.00	174.00
2.4.9	E	151	1.1	31120M31D030000	80,000.00	209,885.13	0.00	289,761.69	289,761.69
2.4.9	E	151	1.4	31120M31D030000	20,000.00	0.00	0.00	19,972.98	19,972.98
2.5.3	E	151	1.1	31120M31D030000	30,000.00	0.00	-25,000.00	4,693.50	4,693.50
2.5.4	E	232	1.4	31120M31D070000	50,000.00	30,000.00	-4,860.00	75,130.20	75,130.20
2.6.1	E	151	1.1	31120M31D030000	390,000.00	274,250.00	0.00	664,240.52	664,240.52
2.7.1	E	151	1.1	31120M31D030000	50,000.00	0.00	-40,283.00	7,296.40	7,296.40
2.9.3	E	151	1.1	31120M31D030000	15,000.00	0.00	-15,000.00	0.00	0.00
3.1.1	E	151	1.1	31120M31D030000	110,000.00	21,120.00	0.00	131,110.00	131,110.00
3.1.2	E	151	1.1	31120M31D030000	25,000.00	2,070.00	-5,000.00	22,064.63	22,064.63
3.1.2	E	151	1.4	31120M31D030000	10,000.00	0.00	-10,000.00	0.00	0.00
3.1.3	E	151	1.1	31120M31D030000	25,000.00	5,710.00	-10,000.00	20,700.00	20,700.00
3.1.3	E	151	1.4	31120M31D030000	10,000.00	0.00	0.00	10,000.00	10,000.00
3.1.4	E	151	1.1	31120M31D030000	80,000.00	0.00	-6,422.00	71,259.00	71,259.00
3.1.7	E	151	1.1	31120M31D030000	30,000.00	0.00	0.00	30,000.00	30,000.00
3.1.7	E	151	1.4	31120M31D030000	30,000.00	50,000.00	0.00	79,529.97	79,529.97
3.4.1	E	151	1.1	31120M31D030000	21,000.00	0.00	-6,000.00	11,225.32	11,225.32
3.4.4	E	151	1.1	31120M31D030000	150,000.00	5,000.00	-50,000.00	103,822.51	103,822.51
3.5.1	E	151	1.1	31120M31D030000	300,000.00	57,700.00	0.00	357,700.00	357,700.00
3.5.1	E	151	1.4	31120M31D030000	0.00	50,000.00	0.00	49,987.75	49,987.75
3.5.1	E	263	1.7	31120M31D050000	0.00	11,500.00	0.00	11,500.00	11,500.00
3.5.3	E	151	1.1	31120M31D030000	20,000.00	20,000.00	-11,404.00	17,400.00	17,400.00
3.5.3	E	151	1.4	31120M31D030000	55,144.00	10,000.00	-52,964.00	12,180.00	12,180.00
3.5.5	E	151	1.1	31120M31D030000	150,000.00	20,000.00	0.00	169,469.72	169,469.72
3.5.5	E	151	1.4	31120M31D030000	50,000.00	0.00	-5,308.00	44,692.00	44,692.00
3.5.7	E	139	1.4	31120M31D020000	0.00	223,010.00	-63,000.00	160,007.08	160,007.08
3.5.7	E	232	1.4	31120M31D070000	30,000.00	30,000.00	-2,466.00	57,533.07	57,533.07
3.5.9	E	151	1.1	31120M31D030000	37,000.00	0.00	0.00	37,000.00	37,000.00
3.5.9	E	151	1.4	31120M31D030000	20,000.00	0.00	-10,430.00	9,570.00	9,570.00
3.6.1	E	139	1.4	31120M31D020000	80,000.00	0.00	-64,000.00	15,697.12	15,697.12
3.7.5	E	139	1.4	31120M31D020000	30,000.00	63,000.00	0.00	93,000.00	92,999.99
3.7.5	E	151	1.4	31120M31D030000	0.00	10,000.00	0.00	9,952.49	9,952.49
3.8.2	E	139	1.1	31120M31D020000	0.00	48,972.00	0.00	47,831.75	47,831.75
3.8.2	E	139	1.4	31120M31D020000	150,000.00	278,640.63	0.00	428,640.63	428,640.65
3.8.2	E	139	1.4	31120M31D010000	80,000.00	40,000.00	0.00	119,387.62	119,387.62
3.8.5	E	139	1.4	31120M31D010000	0.00	20,000.00	0.00	20,000.00	20,000.00
3.8.5	E	139	1.4	31120M31D020000	30,000.00	24,000.00	-35,150.00	18,841.61	18,841.61
3.9.5	E	151	1.1	31120M31D030000	5,000.00	0.00	0.00	1,150.29	1,150.29
3.9.6	E	263	1.4	31120M31D050000	150,000.00	142,400.00	0.00	292,373.01	292,373.01
3.9.8	E	139	1.1	31120M31D020000	31,886.40	4,543.00	0.00	36,428.34	36,428.34
3.9.8	E	139	1.1	31120M31D010000	9,636.00	1,373.00	0.00	11,008.80	11,008.80
3.9.8	E	151	1.1	31120M31D030000	60,467.00	0.00	-588.00	57,990.85	57,990.85
3.9.8	E	222	1.1	31120M31D080000	11,957.40	1,704.00	0.00	13,661.29	13,661.29

3.9.8	E	232	1.1 31120M31D070000	33,430.35	4,763.00	0.00	38,193.03	38,193.03
3.9.8	E	263	1.1 31120M31D050000	75,303.15	10,729.00	-8,050.00	77,980.83	77,980.83
3.9.8	E	265	1.1 31120M31D040000	16,895.85	2,408.00	0.00	19,303.85	19,303.85
3.9.8	E	268	1.1 31120M31D090000	14,629.20	0.00	-3,421.00	11,208.20	11,208.20
3.9.8	E	268	1.1 31120M31D060000	22,743.15	1,148.00	0.00	23,891.15	23,891.15
4.4.1	E	139	1.4 31120M31D010000	100,000.00	103,750.00	0.00	203,338.31	203,338.31
5.1.1	E	151	1.4 31120M31D030000	25,000.00	0.00	-25,000.00	0.00	0.00
5.1.5	E	151	1.4 31120M31D030000	30,000.00	0.00	-30,000.00	0.00	0.00
5.2.1	E	151	1.4 31120M31D030000	100,000.00	0.00	-100,000.00	0.00	0.00
5.6.9	E	151	1.4 31120M31D030000	300,000.00	0.00	-300,000.00	0.00	0.00
8.5.3	E	265	1.7 31120M31D040000	400,000.00	800,000.00	0.00	689,852.00	689,852.00